

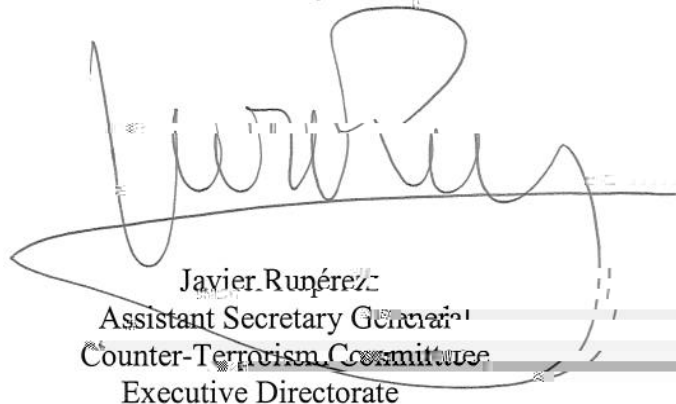
REFERENCE:

27 February 2006

Madam Chairman,

Please find attached, for consideration by the Committee, the revised Procedures for the review of the Committee's work. The revised Procedures take into account suggestions received by the Committee Members and have been included.

Yours sincerely,



Javier Rupérez
Assistant Secretary General
Counter-Terrorism Committee
Executive Directorate

Her Excellency
Ms. Ellen Margrethe Løj
Chairman
Security Council Committee established
pursuant to resolution 1373 (2001)
concerning counter-terrorism
New York

TECHNICAL ASSISTANCE IMPLEMENTATION PLAN

January to December 2006

I. INTRODUCTION

This document provides a high-level implementation plan for the Operational Conditions for Poverty Guidance Regarding Technical Assistance (OTCA) adopted by the Counter-Terrorism Committee (Committee) on 6 December 2005. It addresses the main activities to be undertaken to carry out an effective technical assistance programme. The programme includes on-site visits, outreach to and collaboration with international, regional and sub-regional organizations, and its work on the identification, promotion and use of best practices. This plan records and provides measurement criteria for current activities and highlights additional activities that need to be developed and implemented to produce tangible results in enhancing States' implementation of resolution 1373. It also takes account of changing circumstances and ongoing evaluation of the programme's activities concerning technical assistance.

II. TECHNICAL ASSISTANCE ACTIVITIES

A- Identify needs and pursue dialogue with States

Activity	Measurement Objectives
Identify and prioritize the technical assistance needs of States while preparing needs assessments and in dialogue with the State concerned (OTCA, A/C.H.R.C./D.E.P. 18.01)	<ul style="list-style-type: none"> • Contact points list in capitals/missions completed by May 2006. • 100% of new requests received by October 2006. • Outcome of analysis of total for TA needs by December 2006. • Agreement with 25 States on their priority TA needs by June 2006.
Identify regional/sub-regional TA needs through focused analysis and consultation with regional and sub-regional organizations (PGTA; e f h o)	<ul style="list-style-type: none"> • Priority needs identified for in region/sub-regions as appropriate in 2006.
Identify States that previously requested assistance and complete an audit of assistance requested and provided for identification of TA requests (18 th CTC Work Programme)	<ul style="list-style-type: none"> • Audit of assistance requested and provided completed by May 2006. • 100% of priority needs referred to potential donors provided by 30 December 2006.
Develop capability to monitor implementation of 1373. Store data relating to States in implementation of resolution 1373 (Statistical changes, operational initiatives) which can be compared with with respective TA and	<ul style="list-style-type: none"> • Parameters for electronic storage of data and 2006, 2006, operational capability by 2006, 2006.

<p>outstanding needs; analyze trends. (PGTA: n),</p> <p>As appropriate, identify assistance being provided in the areas of institution building and strengthening of the rule of law in order to ensure that this assistance can enhance States' implementation of resolution 13/12. (PGTA: e).¹</p>	<p>Information compiled and made available that identifies and strengthens States' capacity to implement resolution 13/12, including by involving relevant institutions and strengthening the rule of law in relevant areas.</p>
<p><i>Activities Requiring Development</i></p>	
<p>Development of a diagnostic tool to assess more accurately and comprehensively the needs for use by UN, States and appropriate providers. (PGTA: n)</p>	<ul style="list-style-type: none"> • Diagnostic tool which can be used to improved needs analysis based on consistent approach • Targeted diagnostic conducted at State/territory and sub-regional level. • Available by April 2010.

B- Strengthening relations with donor community / providers

Activity	Measure
<p>Arranging informal forums bringing donors/providers and Member States together to discuss technical assistance (potentially on a regional and/or thematic basis). (PGTA: n)</p>	<ul style="list-style-type: none"> • Schedule of proposals on first forum to CTC by April 06.
<p>Identify and engage with potential donors/providers (organizations and individuals) in their areas of expertise and for potential contact. This includes UN bodies and CTAG, as well as States that might or have provided assistance in the past but that have become high level of implementation in particular areas. (PGTA: f, i, j, i)</p>	<ul style="list-style-type: none"> • Updated list of relevant actors and providers and focal persons available by Jan 2010.
<p>Engage in active dialogue with donors/providers, international organizations and/or Member States aimed at:</p> <ul style="list-style-type: none"> • Identifying trends and gaps in areas of technical assistance. • Identify how UN can fill those gaps and 	<ul style="list-style-type: none"> • Target at minimum 10 contacts per quarter.

avoiding duplicating existing efforts to facilitate TA:

- Ensuring other bodies are aware of the work of CTC/CTED in the area of TA as well as the requirements of SC resolution 1575.
- Following up on FA analysis referred to donor/providers by CTED (CTED/CPG/06/09).

Establish informal working arrangements with other international arrangements and, if necessary, organizations and States to harmonize those arrangements and establish protocols if necessary (PGTA: A.1).

C. Strengthen the Committee's "switchboard" function

Activity	Measurable Outcomes
Analyze and review options for improving the current matrix, e.g., into a more user-friendly database (PGTA: n, r).	Develop proposal for technical assistance matrix by June 2006.
Develop preferences about existing and potential technical assistance providers reflecting country, regional interest and patterns of assistance (PGTA: p, q).	Update technical assistance matrix by June 2006.
Match agreed, prioritized TA needs with identified donors/providers who may be able to meet needs (PGTA: p, q).	TA matrix to be agreed upon and approved by the end of the year and updated within 3 months of receipt of report by the Member State.
Identify gaps of unmatched agreed TA needs and develop approaches to satisfy them (PGTA: n, p, q).	Information on unmet needs and options to meet them by December 2006.
Arrange for donors/providers and recipients to agree on the delivery of TA through referrals, letters of introduction, contact information, etc. (PGTA: p, q).	100% of agreed information on unmet needs and options to meet them by December 2006.
After priority needs for TA are identified and referred to potential donor/provider, initiate follow-up with TA donor and recipient (PGTA: d, e).	100% of agreed information on unmet needs and options to meet them by December 2006.

After delivery of TA, review the efficiency and effectiveness of laws developed and implemented and operational measures to assess how TA has enhanced States' implementation of 1375 (AETR. 4. c)	• Quarterly report to Committee
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D- Provide for continued discussion in the Committee

Activities Requiring Development	Measurable Outcomes
Obtaining or developing criteria, such as model laws, best practices, technical material, and training models increases where TA needs can be satisfied without a donor's direct involvement. Providing such information to relevant States, regional/sub-regional organizations (PGTA, etc.) Development and use of measurement criteria or benchmarks for States and the CTC to gauge States' progress in implementing fully resolution 1375 (AETR. 4.)	Review and report by Committee
Reporting Report on outcomes to date regarding CTED's TA facilitation for, with a particular focus on States CTED has visited, (March 2006), and produce similar report every quarter. (PGTA s,t).	Measurable Outcomes Quarterly reports, such as: <ul style="list-style-type: none"> • 100% of identified agreed priority JAHPs have been referred to appropriate donor's/priorities within 30 days of report/request of a member State. • "x" % of referrals from expert potential donors within "y" months. • "x" % of referrals led to UN or UN-assisted assistance • "x" assistance delivered led to "y"

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